

Decision Record – Proposed Increase in the Cost of Temporary Traffic Regulation Orders and Emergency Orders

Cabinet Portfolio Holder taking the decision	Cllr Peter Butlin Transport and Planning
Date of Decision (not before: 23 rd May 2014)	27/05/2014

Decision Taken

That the Portfolio Holder for Transport and Planning approves:

- 1) The increase of the fee for a Temporary Traffic Regulation Order from £500 (plus the costs of advertising the order) to £1,300, inclusive of advertising costs with immediate effect; and
- 2) The increase in the fees for Emergency Orders from the current rate of £250, to £650.

Reasons for Decisions

An analysis of the end-to-end process involved in drawing up the Order and advertising and has concluded that to have one fee for all costs would be beneficial. We have discussed this with the utility companies, who are the customers for this service, and they have indicated that they would prefer the new arrangement as it gives them certainty of cost and makes it easier for them to plan.

An assessment of the work involved in processing an order has concluded that we need to increase the fee to cover our reasonable costs to **£1,300**. The cost of processing a traffic regulation order is broken down as follows:-

Average cost of advertising the order	£650 (to cover two sets adverts)
Administrative charge for the order, including all legal charges.	£550
Computer Hardware/software and support	£75
Notice posting on street, including all necessary checking and travelling time.	£25
Total £1,300	

The cost of an Emergency Order would be increased in line with the above proposal, but will be a lower fee because an Emergency Order is not advertised and no notices are posted on street. Should there need to be a notice held on site, the utility concerned can either request an electronic copy for printing in their offices or collect a hard copy from the County Council's offices. Therefore the cost of an Emergency Order would be made up as follows:

Administrative charge for the order, including all legal charges.	£550
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Computer Hardware/software and support	£75
	Total £625

Background Information

Temporary Traffic Regulation Orders (TTRO) processed under Section 14 of the Road Traffic Regulation Act 1984 allow Highway Authorities to close roads, restrict flows or impose speed limits on a temporary basis for safety reasons whilst roadwork's are being carried out on a street. These are almost exclusively required by utility companies as a result of works to maintain their apparatus in a street.

The fees charged for a TTRO have remained unchanged for a number of years.

The current practice is to charge a fee of £500 for the administrative cost of the Order and then invoice separately for the actual costs of the advertising when these are known. The process of sending the separate invoice for the advertising costs has caused some delay in payment being received from utility companies. This then entails follow up work from this authority to recover the debt, which is an extra cost to the authority.

Financial Implications

As outlined in the report.

Report Author	Keith Davenport
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Strategic Director	Monica Fogarty
Portfolio Holder	Councillor Peter Butlin

Checklist

Urgent matter?	No
Confidential or Exempt? (State the category of exempt information)	No
Is the decision contrary to the budget and policy framework?	No

List of Reports considered - please include link to report

Link to published proposed decision report:

<https://democratic.warwickshire.gov.uk/cmis5/CalendarofMeetings/tabid/128/ctl/ViewMeetingPublic/mid/645/Meeting/3119/Committee/548/Default.aspx>

List of Background Papers - please include a contact for access to background papers

None.

Members and officers consulted or informed – please include any comments

Portfolio Holder – Councillor Peter Butlin
All Strategic Directors
Legal – Ian Marriott, Serena Cammish, Peter Oliver, John Gregory, Peter Endall
Finance – Liz Firmstone
Equality – Minakshee Patel
Democratic Services – Georgina Atkinson

Communities OSC – party spokes:

Councillors Richard Chattaway, Jenny Fradgley, John Holland and Chris Williams